

**GREAT FINBOROUGH CHURCH PRIMARY**

# **REVIEW OF PE AND SPORT PREMIUM 2019-20**

Total Sport Premium Received: £17,130

Expenditure Planned: £24,494

Actual Expenditure: £14,197

*NOTE: Underspend was due to the COVID lockdown restrictions.  
These meant that most children were not in school and we could not deliver our full  
summer sports programme.*

## Key Indicator 1 – Engagement of all pupils in regular physical activity

Objective		Focus and intended impact	Outcome	Expenditure
1	KS2 PE and Sport lessons delivered by Specialist Sports coaches	To enable 100% of pupils in Years 4-6 to have access to PE/Sports lessons delivered by a qualified Sports Coach	Sports partnership coach delivered PE to Years 4-6 in Autumn and Spring terms.  In Summer term coach continued to provide PE/Sports lessons to Keyworker and vulnerable children in school twice a week.	Planned: £4,560  Actual: £4,020
2	Swimming beyond National Curriculum requirements	To enable Y5 to have one term of swimming lessons (Y4 receive them paid from the school budget)	These lessons were planned for the Summer term so did not happen due to the COVID lockdown. However expenditure still incurred as schools were expected to honour financial commitments.	Planned: £1,494  Actual: £999
3	Specialist Cricket coaching & facilities	To enable 100% of our Year 5 & 6 pupils to access one term of cricket coaching with a qualified coach	Not realised due to the summer COVID lockdown	Planned: £2,310  Actual: 0
4	Specialist Gymnastics coaching and facilities	To enable 100% of our pupils in years 4-6 to access ½ term of gymnastics coaching at Pipers Vale Gymnastics Centre led by a qualified coach.	Years 5 and 6 accessed the full provision.  Provision for Year 4 was scheduled for the summer term so was not realised due to the COVID lockdown.	Planned: £2,740  Actual: £1,890
5	Specialist Tennis coaching & facilities	To enable 100% of our Year 4- 6 pupils to access ½ term of tennis coaching with a qualified coach	Not realised due to the summer COVID lockdown	Planned: £2,040  Actual: 0
6	Improve the quality of KS1 PE and Sport lessons	To improve the quality of lessons at KS1 to increase pupils' engagement	See later objectives	Included in other objectives

## Key Indicator 2 – Raised profile of PESSPA as a tool for whole school improvement

Objective		Focus and intended impact	Outcome	Expenditure
7	Engage with a Support Package	To remain a member of the local Sport Partnership to access specialist coaching, club provision, staff CPD and access to tournaments	Membership renewed and facilities accessed	Planned: £750 Actual: £750
8	Improve Sports Resources	To continue with the rolling programme of updating sports resources to ensure pupils have access to appropriate equipment that will allow them to make good progress	Dodgeball, rugby and football equipment purchased.	Planned: £1,000 Actual: £1,464
9	Hold Sports Festival and Celebration	To enable 100% of our pupils to participate in a whole school Sports Family Festival	Not realised due to the summer COVID lockdown	Planned: £180 Actual: 0
10	Engage Pupils in the Wider Sporting World	To enable 100% of KS2 pupils with the opportunity to attend a national sporting event	Trip to ITFC organised and attended by a cross-section of KS2 children.	Planned: £115 Actual: £195
11	Enable Pupils to Engage in Sports Leadership and Officiating	To enable 100% of Year 6 pupils to become Young Sports Leaders and develop leadership skills.	Programme run for two terms.	Planned: £380 Actual: £148

### Key Indicator 3 – Increased staff confidence, knowledge and skills in teaching PE and Sport

Objective	Focus and intended impact	Outcome	Expenditure
12	Improve the skills of staff through effective CPD	<p>Sports partnership membership taken and staff given opportunity to work with experience sports coach.</p> <p>Scheme of work purchased from Cambridgeshire County Council</p> <p>Programme interrupted by COVIS lockdown.</p>	<p>Planned: £500</p> <p>Actual: £150</p>

## Key Indicator 4 – Broader experience and range of sports and activities offered to all pupils

Objective		Focus and intended impact	Outcome	Expenditure
13	Provide access to and improve participation in extra-curricular sports clubs	Provide access to extra-curricular sports clubs to 100% of KS2 pupils and raise participation in these from 73% to 83% to ensure more pupils regularly engage with physical exercise.	Sports partnership membership taken and sports coach running after school clubs in Autumn and Spring terms as well a girls' Wildcats football weekly  Summer term provision not possible due to COVID lockdown.	Planned: £4,600  Actual: £2,433
14	Run intra-school sports events	To enable 100% of pupils in years 1-6 to participate in 3 intra-school sports events (football, dodgeball and basketball)	Football complete in Autumn term  Dodgeball planned for end of spring term and Basketball planned for summer term not possible due to COVID lockdown.	Planned: £150  Actual: £120
15	Increase participation in KS2 inter-school sport events	To raise participation in inter-school sports events for KS2 pupils from 42% to 52%	Pupils attended tournaments organised by the Sports Partnership in the Autumn and Spring terms.  Summer term participation not possible due to COVID lockdown.	Planned: £1,500  Actual: £768
16	Run active lunchtimes	To encourage pupils to be active for at least 30 mins of lunchtime 2 x a week through activities run by an experienced coach	Active lunch club run by Sports Partnership coach for Autumn and Spring terms (no summer due to COVID lockdown)	Planned: £2,175  Actual: £1,260